

2011 ANNUAL REPORT
COLORADO YOUTH CORPS ASSOCIATION



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 10 youth corps who served 1,600 young people
- Trained 41 corpsmembers at the annual training

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$1.6 mil in funds for youth employment and training
- Managed a 26-member VISTA program to enhance youth corps capacity

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed \$1.3 million in AmeriCorps scholarships to 650 youth and young adults statewide. Many of these scholarships go to pay tuition at Colorado colleges and trade schools

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commission, elected officials, and decision-makers.

2011 By the Numbers:

Youth served in 2011	.....	1,600
Miles of trail built or maintained	.....	360
Beetle-kill trees removed, in acres	.....	1,800
Kids taught to fish	.....	425
Miles of fence built or maintained	.....	337
Volunteers Engaged	.....	409
Homes given energy-efficient upgrades	.....	6,399
Savings resulting from energy improvements	.....	\$2.2 million

Accredited Youth Corps:

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Youth Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps-Colorado Springs	Steamboat Springs Community Youth Corps
Mile High Youth Corps-Denver	Weld County Youth Conservation Corps
Rocky Mountain Youth Corps	Western Colorado Conservation Corps

Board of Directors

Chairman of the Board, Peter Smith, Steele Street Bank & Trust

Secretary/Treasurer, Jim Corlett, Colorado Wildlife Federation

Immediate Past Chair, Maelly Oropeza, Larimer County Conservation Corps

Ken Brink, Colorado State Parks

Bernie Buescher, Office of the Attorney General

Greg Clifton, Town of Telluride

Joe Duda, Colorado State Forest Service

Katy Fitzgerald, US Fish & Wildlife Service

Dan Gibbs, Summit County

Gerhard Holtzendorf, REI

Rusty Lloyd, Tamarisk Coalition

Heather MacSarrow, Southwest Conservation Corps

John Swartout, Colorado Coalition of Land Trusts

John Tierney, Long View High School

Shanda Vangas, Xcel Energy

CYCA Staff

Jennifer Freeman, Executive Director

Scott Segerstrom, Associate Director

Tracy Olson, Contracts Manager

Nathan Torti, Training & Field Coordinator

Susan Carlson, Administrative Assistant

Grant Sanford, VISTA Leader

Balance Sheet: Year Ending December 31, 2011

Assets	
Current Assets	
Cash	\$502,618
Accounts Receivable	\$139,316
Prepaid Expenses	\$3,114
Total Current Assets	<u>\$630,048</u>
Property and Equipment (net)	\$1,433
Total Assets	<u>\$631,481</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$355,748
Deferred Revenue	\$22,187
Accrued Vacation	\$3,992
Total Liabilities	<u>\$381,927</u>
Total Net Assets	<u>\$249,554</u>
Total Liabilities and Net Assets	<u>\$631,481</u>