

**2012 ANNUAL REPORT
 COLORADO YOUTH CORPS ASSOCIATION**



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 10 youth corps who served 1,600 young people

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$1.6 mil in funds for youth employment and training
- Managed a 21-member VISTA program to enhance youth corps capacity

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed \$1.5 million in AmeriCorps scholarships to 810 youth and young adults statewide. Many of these scholarships go to pay tuition at Colorado colleges and trade schools

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commission, elected officials, and decision-makers.

2012 By the Numbers:

Youth served in 2012	1,600
Miles of trail built or maintained	345
Beetle-kill, invasive or hazard trees removed	31,000
Campgrounds maintained	123
Miles of fence built or maintained	45
Volunteers Engaged	4,990
Homes given energy-efficient upgrades	8,173
Savings resulting from energy improvements	\$2.6 million

Accredited Youth Corps:

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps-Colorado Springs	Steamboat Springs Community Youth Corps
Mile High Youth Corps-Denver	Weld County Youth Conservation Corps
Rocky Mountain Youth Corps	Western Colorado Conservation Corps

Board of Directors

Chairman of the Board, Peter Smith, Steele Street Bank & Trust

Secretary/Treasurer, Jim Corlett, Colorado Wildlife Federation

Immediate Past Chair, Maelly Oropeza, Larimer County Conservation Corps

Ken Brink, Colorado Parks & Wildlife
Bernie Buescher, Ofc of the State Att'y General
Greg Clifton, Town of Telluride
Joe Duda, Colorado State Forest Service
Katy Fitzgerald, US Fish & Wildlife Service
Dan Gibbs, Summit County
Matt Hamilton, Aspen Skiing Company

Gerhard Holtzendorf, REI
Rusty Lloyd, Tamarisk Coalition
Heather MacSparrow, Southwest Conservation Corps
Andy Merritt, Office of Congressman Mike Coffman
Kathay Rennels, CSU Ofc of Comm & Econ Devel.
John Swartout, Colorado Coalition of Land Trusts
John Tierney, Long View High School
Mark Wertheimer, Rocky Mountain Youth Corps

CYCA Staff

Jennifer Freeman, Executive Director
Scott Segerstrom, Associate Director
Tracy Olson, Contracts Manager

Nathan Torti, Training & Field Coordinator
Nancy Weil, Administrative Assistant
Lexi Prigge, VISTA Leader

Balance Sheet: Year Ending December 31, 2012

Assets	
Current Assets	
Cash	\$291,941
Accounts Receivable	\$256,418
Prepaid Expenses	\$3,090
Total Current Assets	<u>\$551,683</u>
Property and Equipment (net)	\$774
Total Assets	<u>\$552,457</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$246,338
Deferred Revenue	\$26,785
Accrued Vacation	<u>\$3,661</u>
Total Liabilities	<u>\$276,784</u>
Total Net Assets	<u>\$275,673</u>
Total Liabilities and Net Assets	<u>\$552,457</u>