

# 2015 ANNUAL REPORT

## COLORADO YOUTH CORPS ASSOCIATION



### Mission

CYCA's mission is to advance the Colorado youth conservation corps movement.

### Primary Program Areas:

#### TECHNICAL ASSISTANCE AND TRAINING

- Accredited 10 youth corps who served 1,450 young people

#### CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$2.1 mil in funds for youth employment and training
- Managed a \$1.4 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation work statewide

#### YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed half a million dollars in AmeriCorps Education Awards to 291 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges and trade schools

#### STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, elected officials, and conservation decision-makers.

### 2015 By the Numbers:

Youth, young adults & veterans served	1,722
Miles of trail built or maintained, or Corridor cleared	396
Beetle-kill, invasive or hazard trees removed	54,573
Signs Installed	503
Feet of rock wall installed	4,715
Campgrounds maintained	126
Miles of fence built or maintained	42
Trees, shrubs & seeds planted	18,741
Acres of invasive species removed	807
Energy and water conservation clients	1,316

### Accredited Youth Corps:

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps-Colorado Springs	Steamboat Springs Community Youth Corps
Mile High Youth Corps-Denver	Weld County Youth Conservation Corps
Rocky Mountain Youth Corps	Western Colorado Conservation Corps

## Board of Directors

<b>Chairman of the Board</b> , Jessica Kelleher, Flatirons Field Services	
<b>Secretary/Treasurer</b> , Jim Corlett, Colorado Wildlife Federation	
<b>Immediate Past Chair</b> , Peter Smith, MidFirst Bank and Trust	
Jason Corzine, Trust for Public Land	Peter Robinson – Suncor Energy USA
Joe Duda, Colorado State Forest Service	John Swartout, Colorado Coalition of Land Trusts
Matt Hamilton, Aspen Skiing Company	Margaret Taylor, Colo Parks & Wildlife
Dr. John Hausdoerffer, Western State CO Univ	Mark Wertheimer, Rocky Mountain Youth Corps
	Nancy Wilson, Mile High Youth Corps-Colo Springs

## CYCA Staff

Scott Segerstrom, Executive Director  
Kate Klitgaard, Associate Director

Tracy Olson, Contracts Manager  
Nancy Weil, Office Manager/ Bookkeeper

## Balance Sheet: Year Ending December 31, 2015

<b>Assets</b>	
Current Assets	
Cash	\$215,594
Accounts Receivable	\$254,444
Prepaid Expenses	\$6,371
Total Current Assets	<u>\$478,409</u>
Property and Equipment (net)	\$24,952
Total Assets	<u>\$503,361</u>
<b>Liabilities and Net Assets</b>	
Current Liabilities	
Accounts Payable	\$201,073
Deferred Revenue	\$0
Accrued Vacation	\$4,833
Total Liabilities	<u>\$205,906</u>
Total Net Assets	<u>\$297,455</u>
Total Liabilities and Net Assets	<u>\$503,361</u>