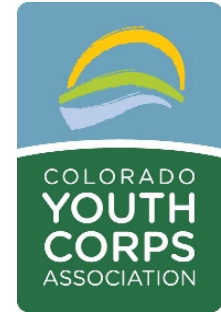


**2010 ANNUAL REPORT
 COLORADO YOUTH CORPS ASSOCIATION**



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 10 youth corps who served 1,800 young people
- Trained 65 crewleaders at the annual training

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$1.1 mil in funds for youth employment and training
- Managed a 26-member VISTA program to enhance youth corps capacity

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed \$1.3 million in AmeriCorps scholarships to 1,000 youth and young adults statewide. Many of these scholarships go to pay tuition at Colorado colleges and trade schools

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commission, elected officials, and decision-makers.

2010 By the Numbers:

Youth served in 2011	.....	1,800
Miles of trail built or maintained	.....	148
Beetle-kill trees removed	.....	13,000
Kids taught to fish	.....	2,900
Miles of fence built or maintained	.....	59
Volunteers Engaged	.....	409
Homes given energy-efficient upgrades	.....	5,645
Savings resulting from energy improvements	.....	\$2.6 million

Accredited Youth Corps:

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Youth Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps-Colorado Springs	Steamboat Springs Community Youth Corps
Mile High Youth Corps-Denver	Weld County Youth Conservation Corps
Rocky Mountain Youth Corps	Western Colorado Conservation Corps

Board of Directors

Chairman of the Board, Maelly Oropeza, Larimer County Youth Conservation Corps

Secretary/Treasurer, Jim Corlett, Colorado Wildlife Federation

Immediate Past Chair, Peter Tierney, Long View High School

Chair-Elect, Peter Smith, Steele Street Bank & Trust

Ken Brink, Colorado Parks & Wildlife
Bernie Buescher, Office of the Attorney General
Greg Clifton, Town of Telluride
Joe Duda, Colorado State Forest Service
Katy Fitzgerald, US Fish & Wildlife Service
Dan Gibbs, Summit County
Matt Hamilton, Aspen Skiing Company

Michele Hanley, Escapes & Escapades Travel Club
Gerhard Holtzendorf, REI
Rusty Lloyd, Tamarisk Coalition
Mike McNeil, Private ranch owner
Chris Nessel, Southwest Conservation Corps
John Swartout, Colorado Coalition of Land Trusts
Shanda Vangas, Xcel Energy

CYCA Staff

Jennifer Freeman, Executive Director
Alicia Oletski, Associate Director

Nathan Torti, Training & Field Coordinator
Susan Carlson, Administrative Assistant
Crystal Reed, VISTA Leader

Balance Sheet: Year Ending December 31, 2010

Assets	
Current Assets	
Cash	\$289,006
Accounts Receivable	\$75,397
Prepaid Expenses	\$5,476
Total Current Assets	<u>\$369,879</u>
Property and Equipment (net)	\$2,245
Total Assets	<u>\$372,124</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$75,148
Deferred Revenue	\$64,561
Accrued Vacation	\$2,787
Total Liabilities	<u>\$142,496</u>
Total Net Assets	<u>\$229,628</u>
Total Liabilities and Net Assets	<u>\$372,124</u>