Mission
CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:
TECHNICAL ASSISTANCE AND TRAINING
- Accredited 10 youth corps who served 1,600 young people

CONTRACT COORDINATION AND MANAGEMENT
- Developed and distributed $1.6 mil in funds for youth employment and training
- Managed a 21-member VISTA program to enhance youth corps capacity

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS
CYCA and youth corps have distributed $1.5 million in AmeriCorps scholarships to 810 youth and young adults statewide. Many of these scholarships go to pay tuition at Colorado colleges and trade schools

STRATEGIC COMMUNICATION
CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commission, elected officials, and decision-makers.

2012 By the Numbers:
Youth served in 2012 ..............................................................1,600
Miles of trail built or maintained ..............................................345
Beetle-kill, invasive or hazard trees removed ..............................31,000
Campgrounds maintained ......................................................123
Miles of fence built or maintained ..........................................45
Volunteers Engaged ..............................................................4,990
Homes given energy-efficient upgrades ....................................8,173
Savings resulting from energy improvements ...............................$2.6 million

Accredited Youth Corps:
Boulder County Youth Corps
Larimer County Conservation Corps
Mile High Youth Corps-Colorado Springs
Mile High Youth Corps-Denver
Rocky Mountain Youth Corps
Southwest Conservation Corps-Four Corners
Southwest Conservation Corps-Los Valles
Steamboat Springs Community Youth Corps
Weld County Youth Conservation Corps
Western Colorado Conservation Corps
Board of Directors

Chairman of the Board, Peter Smith, Steele Street Bank & Trust  
Secretary/Treasurer, Jim Corlett, Colorado Wildlife Federation  
Immediate Past Chair, Maely Oropeza, Larimer County Conservation Corps

Ken Brink, Colorado Parks & Wildlife  
Bernie Buescher, Ofc of the State Att’y General  
Greg Clifton,Town of Telluride  
Joe Duda, Colorado State Forest Service  
Katy Fitzgerald, US Fish & Wildlife Service  
Dan Gibbs, Summit County  
Matt Hamilton, Aspen Skiing Company  
Gerhard Holtzendorf, REI  
Rusty Lloyd, Tamarisk Coalition  
Heather MacSarrow, Southwest Conservation Corps  
Andy Merritt, Office of Congressman Mike Coffman  
Kathay Rennels, CSU Ofc of Comm & Econ Devel.  
John Swartout, Colorado Coalition of Land Trusts  
John Tierney, Long View High School  
Mark Wertheimer, Rocky Mountain Youth Corps

CYCA Staff

Jennifer Freeman, Executive Director  
Scott Segerstrom, Associate Director  
Tracy Olson, Contracts Manager  
Nathan Torti, Training & Field Coordinator  
Nancy Weil, Administrative Assistant  
Lexi Prigge, VISTA Leader

Balance Sheet: Year Ending December 31, 2012

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$291,941</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>$256,418</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$3,090</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>$551,683</td>
</tr>
<tr>
<td>Property and Equipment (net)</td>
<td>$774</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$552,457</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$246,338</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>$26,785</td>
</tr>
<tr>
<td>Accrued Vacation</td>
<td>$3,661</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$276,784</td>
</tr>
<tr>
<td>Total Net Assets</td>
<td>$275,673</td>
</tr>
<tr>
<td>Total Liabilities and Net Assets</td>
<td>$552,457</td>
</tr>
</tbody>
</table>