

**2013 ANNUAL REPORT
 COLORADO YOUTH CORPS ASSOCIATION**



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 10 youth corps who served 1,450 young people

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$1.6 mil in funds for youth employment and training
- Managed a 21-member VISTA program to enhance youth corps capacity

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed \$1.1 million in AmeriCorps scholarships to 952 youth and young adults statewide. Many of these scholarships go to pay tuition at Colorado colleges and trade schools

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, elected officials, and decision-makers.

2013 By the Numbers:

Youth served in 2013	.....1,450
Miles of trail built or maintained, or Corridor cleared	.....393
Beetle-kill, invasive or hazard trees removed	.....20,000
Acres restored	.....227,123
Campgrounds maintained	.....26
Miles of fence built or maintained	.....75
Food cultivated (in pounds)	.....28,640
Volunteers engaged	.....2,742
Homes given energy-efficient upgrades	.....8,133
Savings resulting from energy improvements	.....\$2.7 million

Accredited Youth Corps:

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps-Colorado Springs	Steamboat Springs Community Youth Corps
Mile High Youth Corps-Denver	Weld County Youth Conservation Corps
Rocky Mountain Youth Corps	Western Colorado Conservation Corps

Board of Directors

Chairman of the Board, Peter Smith, Steele Street Bank & Trust

Secretary/Treasurer, Jim Corlett, Colorado Wildlife Federation

Immediate Past Chair, Maelly Oropeza, Larimer County Conservation Corps

Ken Brink, Colorado Parks & Wildlife
Bernie Buescher, Ofc of the State Att'y General
Greg Clifton, Town of Telluride
Jason Corzine, Trust for Public Land
Joe Duda, Colorado State Forest Service
Katy Fitzgerald, US Fish & Wildlife Service
Matt Hamilton, Aspen Skiing Company

Ron Hassel, Southwest Conservation Corps
Dr. John Hausdoerffer, Western State Colo Univ
Andy Merritt, Colo Spgs Regional Business Alliance
Kathay Rennels, CSU Ofc of Comm & Econ Devel.
John Swartout, Colorado Coalition of Land Trusts
Mark Wertheimer, Rocky Mountain Youth Corps
Nancy Wilson, Mile High Youth Corps-Colo Springs

CYCA Staff

Jennifer Freeman, Executive Director
Scott Segerstrom, Associate Director
Tracy Olson, Contracts Manager

Nancy Weil, Office Manager/ Bookkeeper
Ariel Kay, VISTA Leader

Balance Sheet: Year Ending December 31, 2013

Assets	
Current Assets	
Cash	\$287,640
Accounts Receivable	\$211,676
Prepaid Expenses	\$7,695
Total Current Assets	<u>\$507,011</u>
Property and Equipment (net)	\$728
Total Assets	<u>\$507,739</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$190,564
Deferred Revenue	\$37,334
Accrued Vacation	\$3,224
Total Liabilities	<u>\$231,122</u>
Total Net Assets	<u>\$276,617</u>
Total Liabilities and Net Assets	<u>\$507,739</u>