

**2016 ANNUAL REPORT
 COLORADO YOUTH CORPS ASSOCIATION**



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 9 youth corps who served 1,535 young people

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$2.7 mil in funds for youth employment and training
- Managed a \$1.39 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation service statewide

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed over half a million dollars in AmeriCorps Education Awards to 312 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges and trade schools

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

2016 By the Numbers:

Youth, young adults & veterans served	1,535
Miles of trail built or maintained, or Corridor cleared	363
Beetle-kill, invasive or hazard trees removed	27,494
Signs Installed	292
Feet of rock wall installed	5,876
Campgrounds maintained	41
Miles of fence built or maintained	27
Trees, shrubs & seeds planted	46,564
Acres of invasive species removed	500
Energy and water conservation clients	1,500

Accredited Youth Corps:

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps-Denver	Weld County Youth Conservation Corps
Mile High Youth Corps-Southern Front Range	Western Colorado Conservation Corps
Rocky Mountain Youth Corps	

Board of Directors

Chairman of the Board , Jessica Kelleher, Flatirons Field Services	
Secretary/Treasurer , Ed Roberson, Mirr Ranch Group and Roberson, LLC	
Immediate Past Chair , Peter Smith, MidFirst Bank and Trust	
Ron Hassel, Southwest Conservation Corps	Peter Robinson – Suncor Energy USA
Dr. John Hausdoerffer, Western State CO Univ	Margaret Taylor, Colo Parks & Wildlife
Mike King, Denver Water	Mark Wertheimer, Rocky Mountain Youth Corps
Aimee Liotino, Junior Achievement	

CYCA Staff

Scott Segerstrom, Executive Director
 Brandon Watkins, Associate Director

Tracy Olson, Contracts Manager
 Nancy Weil, Office Manager/ Bookkeeper

Balance Sheet: Year Ending December 31, 2016

Assets	
Current Assets	
Cash	\$169,284
Accounts Receivable	\$315,176
Certificates of Deposit	\$102,396
Prepaid Expenses	\$6,130
Total Current Assets	<u>\$592,986</u>
Property and Equipment (net)	\$15,194
Total Assets	<u>\$608,180</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$307,458
Deferred Revenue	\$20,000
Accrued Vacation	\$5,538
Total Liabilities	<u>\$332,996</u>
Total Net Assets	<u>\$275,184</u>
Total Liabilities and Net Assets	<u>\$608,180</u>