ORGANIZATIONAL INFORMATION

2009

PRIMARY PROGRAM AREAS:

RESOURCE DEVELOPMENT

• Passed through $907,000 to youth corps for conservation work projects.
• Provided land managers with 124 weeks of youth corps crews.
• Passed through $93,000 to youth corps to support low-income outreach activities.

TECHNICAL ASSISTANCE AND TRAINING

• Accredited 10 youth corps.
• Implemented health and wellness pilot curriculum and evaluation.
• Provided training to 60 crewleaders in technical skills, corpsmember development, leadership and environmental education skills.
• Coordinated an AmeriCorps VISTA volunteer program and placed 30 VISTA members at 25 youth corps and nonprofits statewide.
• Launched a Green Collar Jobs Initiative addressing education and employment needs of TANF-eligible and low-income youth and young adults.
• Supported statewide youth corps participation of 1,800 youth and young adults.

EDUCATION PARTNERSHIPS

• Distributed $211,000 in AmeriCorps Education Awards to 178 corpsmembers.
• Coordinated partnerships with community colleges for college credits to corpsmembers.

PRIMARY PROGRAM AREAS:

Number of beetle-kill trees cut, bucked or removed.................................................................25,000
Miles of trail constructed, maintained, or closed.................................................................130
Miles of fence constructed, removed, or maintained...............................................................250
Acres of wildlife habitat restored.........................................................................................740
Campgrounds restored........................................................................................................41
Low-income homes serviced with energy-efficient upgrades and energy audits.............1,321
Low-income homes weatherized..........................................................................................3,367
High efficiency toilets installed in low-income homes.........................................................2,555
# Statement of Financial Position

## 2009

### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2009 TOTAL / $</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>243,219</td>
</tr>
<tr>
<td>Grants and fees receivable</td>
<td>46,185</td>
</tr>
<tr>
<td>Prepaid expenses and deposits</td>
<td>9,491</td>
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<tr>
<td><strong>Current Assets Totals</strong></td>
<td>298,895</td>
</tr>
<tr>
<td><strong>Property and Equipment, at cost:</strong></td>
<td></td>
</tr>
<tr>
<td>Furniture and equipment</td>
<td>16,097</td>
</tr>
<tr>
<td>Program vehicle</td>
<td>22,573</td>
</tr>
<tr>
<td><strong>Property and Equipment Totals</strong></td>
<td>38,670</td>
</tr>
<tr>
<td>Less: accumulated depreciation</td>
<td>(35,542)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>302,023</td>
</tr>
</tbody>
</table>

### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2009 TOTAL / $</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>54,611</td>
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<tr>
<td>Accrued payroll liabilities</td>
<td>3,764</td>
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<tr>
<td>Deferred income</td>
<td>33,808</td>
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<tr>
<td><strong>Current Liabilities Totals</strong></td>
<td>92,183</td>
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<tr>
<td><strong>Net Assets</strong></td>
<td></td>
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<tr>
<td><strong>Total</strong></td>
<td>209,840</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>302,023</td>
</tr>
</tbody>
</table>
MEMBERS
2009

ACCREDITED YOUTH CORPS:
• Boulder County Youth Corps
• Colorado Legends & Legacies Youth Corps
• Larimer County Youth Conservation Corps
• Mile High Youth Corps
• Rocky Mountain Youth Corps
• Southwest Conservation Corps-Four Corners
• Southwest Conservation Corps-Los Valles
• Steamboat Springs Community Youth Corps
• Weld County Youth Conservation Corps
• Western Colorado Conservation Corps

CYCA STAFF:
• Jennifer Freeman, Executive Director
• Alicia Oletski, Associate Director
• Mara McGuin, Program Manager
• Susan Carlson, Administrative Assistant
• Nathan Torti, Field Coordinator
• Patrick Magee-Jenks, VISTA Leader
• Amelia Iaderosa, VISTA Leader
• Matt Halladay, VISTA Member

EXECUTIVE COMMITTEE:
• Maelly Oropeza, Larimer County Youth Conservation Corps, Chairman of the Board
• Jim Corlett, Colorado Wildlife Federation, Secretary/Treasurer
• Peter Tierney, Long View High School, Immediate Past Chair

BOARD MEMBERS:
• Ken Brink, Colorado State Parks
• Greg Clifton, Town of Ridgway
• Matthew Hamilton, Aspen Skiing Company
• Michele Hanley, Colorado Legends & Legacies Youth Corps
• Gerhard Holtzendorf, REI
• Mike McNeil, Private ranch owner
• Chris Nesset, Southwest Conservation Corps-Four Corners
• Peter Smith, Chase Bank
• Shanda Vangas, Mile High Youth Corps
• Gretchen Van De Carr, Rocky Mountain Youth Corps