

ANNUAL REPORT 2009



ORGANIZATIONAL INFORMATION

2009

PRIMARY PROGRAM AREAS:

RESOURCE DEVELOPMENT

- Passed through \$907,000 to youth corps for conservation work projects.
- Provided land managers with 124 weeks of youth corps crews.
- Passed through \$93,000 to youth corps to support low-income outreach activities.

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 10 youth corps.
- Implemented health and wellness pilot curriculum and evaluation.
- Provided training to 60 crewleaders in technical skills, corpsmember development, leadership and environmental education skills.
- Coordinated an AmeriCorps VISTA volunteer program and placed 30 VISTA members at 25 youth corps and nonprofits statewide.
- Launched a Green Collar Jobs Initiative addressing education and employment needs of TANF-eligible and low-income youth and young adults.
- Supported statewide youth corps participation of 1,800 youth and young adults.

EDUCATION PARTNERSHIPS

- Distributed \$211,000 in AmeriCorps Education Awards to 178 corpsmembers.
- Coordinated partnerships with community colleges for college credits to corpsmembers.

PRIMARY PROGRAM AREAS:

Number of beetle-kill trees cut, bucked or removed.....	25,000
Miles of trail constructed, maintained, or closed.....	130
Miles of fence constructed, removed, or maintained.....	250
Acres of wildlife habitat restored.....	740
Campgrounds restored.....	41
Low-income homes serviced with energy-efficient upgrades and energy audits.....	1,321
Low-income homes weatherized.....	3,367
High efficiency toilets installed in low-income homes.....	2,555

STATEMENT OF FINANCIAL POSITION

2009

	2009 TOTAL / \$
ASSETS	
CURRENT ASSETS	
Cash and cash equivalents	243,219
Grants and fees recievable	46,185
Prepaid expenses and deposits	9,491
CURRENT ASSETS TOTALS	298,895
PROPERTY AND EQUIPMENT, AT COST:	
Furniture and equipment	16,097
Program vehicle	22,573
PROPERTY AND EQUIPMENT TOTALS	38,670
Less: accumulated depreciation	(35,542)
	3,128
TOTAL	302,023
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts payable	54,611
Accrued payroll liabilities	3,764
Deferred income	33,808
CURRENT LIABILITIES TOTALS	92,183
NET ASSETS	209,840
TOTAL	302,023

MEMBERS

2009

ACCREDITED YOUTH CORPS:

- Boulder County Youth Corps
- Colorado Legends & Legacies Youth Corps
- Larimer County Youth Conservation Corps
- Mile High Youth Corps
- Rocky Mountain Youth Corps
- Southwest Conservation Corps-Four Corners
- Southwest Conservation Corps-Los Valles
- Steamboat Springs Community Youth Corps
- Weld County Youth Conservation Corps
- Western Colorado Conservation Corps

CYCA STAFF:

- Jennifer Freeman, Executive Director
- Alicia Oletski, Associate Director
- Mara McGuin, Program Manager
- Susan Carlson, Administrative Assistant
- Nathan Torti, Field Coordinator
- Patrick Magee-Jenks, VISTA Leader
- Amelia Iaderosa, VISTA Leader
- Matt Halladay, VISTA Member

EXECUTIVE COMMITTEE:

- Maelly Oropeza, Larimer County Youth Conservation Corps, Chairman of the Board
- Jim Corlett, Colorado Wildlife Federation, Secretary/Treasurer
- Peter Tierney, Long View High School, Immediate Past Chair

BOARD MEMBERS:

- Ken Brink, Colorado State Parks
- Greg Clifton, Town of Ridgway
- Matthew Hamilton, Aspen Skiing Company
- Michele Hanley, Colorado Legends & Legacies Youth Corps
- Gerhard Holtzendorf, REI
- Mike McNeil, Private ranch owner
- Chris Nessel, Southwest Conservation Corps-Four Corners
- Peter Smith, Chase Bank
- Shanda Vangas, Mile High Youth Corps
- Gretchen Van De Carr, Rocky Mountain Youth Corps



COLORADO YOUTH CORPS ASSOCIATION:

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