

# ANNUAL REPORT 2008

## PRIMARY PROGRAM AREAS:

### TECHNICAL ASSISTANCE AND TRAINING

- GPS training and curriculum development
- Health and wellness pilot curriculum and evaluation
- College access coordination
- Accredited 10 youth corps
- Trained 153 crew leaders at annual training
- Good Works For Youth VISTA program for 26 VISTAs at 19 nonprofits statewide

### CONTRACT COORDINATION AND MANAGEMENT

- Resource development
- Data management

### YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

Through a grant from the Governor's Commission on National and Community Service, CYCA and corps have distributed \$2.8 million in AmeriCorps scholarships to 1,959 youth corps participants since 1997.

### STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication included conducting presentations at state and national conferences, to statewide boards and commissions, decision-makers, and a first annual Award Ceremony held at the State Capitol.

### BY THE NUMBERS:

Youth served in 2008 .....	1,200
Youth served since 1997 .....	7,480
Campgrounds restored in 2008 .....	5
Number of trees cut, bucked, maintained or removed in 2008 .....	15,231
Miles of trail constructed by corpsmembers in 2008 .....	24.5
Miles of trail maintained by corpsmembers in 2008 .....	195
Miles of fence removed or maintained by corpsmembers in 2008 .....	28
Acres of weeds removed in 2008 .....	202
Homes serviced with energy-efficient upgrades since 2007 .....	6,203
Savings resulting from energy improvements (approx.) since 2007 .....	\$635,115
Gallons of water conserved since 2007 .....	53,202,258
Weeks of conservation work managed by CYCA in 2008 .....	89
Project funds passed through to youth corps in 2008 .....	\$582,048

## ACCREDITED YOUTH CORPS

- Boulder County Youth Corps
- Colorado Legends and Legacies Youth Corps
- Colorado Range Riders Youth Corps
- Larimer County Youth Conservation Corps
- Mile High Youth Corps
- Rocky Mountain Youth Corps
- Southwest Conservation Corps-Four Corners
- Southwest Conservation Corps-Los Valles
- Steamboat Springs Community Youth Corps
- Weld County Youth Conservation Corps
- Western Colorado Conservation Corps

## BOARD OF DIRECTORS

Chairman of the Board, Maelly Oropeza, Larimer County Youth Conservation Corps

Secretary/Treasurer, Gerhard Holtzendorf, REI

Immediate Past Chair, Pete Tierney, Long View High School

Ken Brink, Colorado State Parks

Greg Clifton, Town of Ridgeway

Jim Corlett, Colorado Wildlife Federation

Matthew Hamilton, Aspen Skiing Company

Michelle Hanley, Colorado Legends & Legacies Youth Corps

Dawn Jackson, Natural Resources Conservation Services

Mike McNeil, Private ranch owner

Chris Nessel, Southwest Conservation Corps-Four Corners

Peter Smith, Chase Bank

Shanda Vangas, Mile High Youth Corps

Gretchen Van De Carr, Rocky Mountain Youth Corps

## CYCA STAFF

Jennifer Freeman, Executive Director

Susan Carlson, Administrative Assistant

Mara McGuin, Program Manager

Amelia Iaderos, VISTA Leader

Matthew Halladay, Media & Fundraising VISTA

## FINANCIAL ACTIVITY:

### ASSETS

#### CURRENT ASSETS

Cash .....	\$164,505
Accounts Receivable .....	\$111,863
Other Current Assets .....	\$10,276
<b>Total Current Assets .....</b>	<b>\$286,644</b>
<b>Fixed Assets (Net) .....</b>	<b>\$3,782</b>
<b>TOTAL ASSETS .....</b>	<b>\$290,426</b>

### LIABILITIES AND NET ASSETS

#### CURRENT LIABILITIES

Accounts Payable .....	\$60,748
Deferred Revenue .....	\$14,748
Accrued Payroll Liabilities .....	\$3,896
<b>Total Liabilities .....</b>	<b>\$79,392</b>

#### NET ASSETS

Unrestricted Assets .....	\$151,390
Restricted Assets .....	\$59,644
	\$211,034
<b>TOTAL LIABILITIES AND NET ASSETS .....</b>	<b>\$290,426</b>