Mission
CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:
TECHNICAL ASSISTANCE AND TRAINING
  • Accredited 10 youth corps who served 1,450 young people

CONTRACT COORDINATION AND MANAGEMENT
  • Developed and distributed $2.1 mil in funds for youth employment and training
  • Managed a $1.4 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation work statewide

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS
  CYCA and youth corps have distributed half a million dollars in AmeriCorps Education Awards to 291 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges and trade schools

STRATEGIC COMMUNICATION
  CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, elected officials, and conservation decision-makers.

2015 By the Numbers:
  Youth, young adults & veterans served .......................................................... 1,722
  Miles of trail built or maintained, or Corridor cleared .................................. 396
  Beetle-kill, invasive or hazard trees removed ............................................. 54,573
    Signs Installed ............................................................................................... 503
    Feet of rock wall installed ........................................................................... 4,715
    Campgrounds maintained ........................................................................... 126
    Miles of fence built or maintained .............................................................. 42
    Trees, shrubs & seeds planted ..................................................................... 18,741
    Acres of invasive species removed ............................................................ 807
    Energy and water conservation clients ....................................................... 1,316

Accredited Youth Corps:
  Boulder County Youth Corps ........................................................................
  Larimer County Conservation Corps ..........................................................
  Mile High Youth Corps-Colorado Springs .....................................................
  Mile High Youth Corps-Denver .....................................................................
  Rocky Mountain Youth Corps .....................................................................
  Southwest Conservation Corps-Four Corners ............................................
  Southwest Conservation Corps-Los Valles ...............................................}

Colorado Youth Corps Association
1640 Grant Street, Suite 210, Denver, Colorado 80203
Phone - 303-863-0600 ♦ Fax - 303-863-0610 ♦ www.cyca.org
Board of Directors

<table>
<thead>
<tr>
<th>Chairman of the Board</th>
<th>Jessica Kelleher, Flatirons Field Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary/Treasurer</td>
<td>Jim Corlett, Colorado Wildlife Federation</td>
</tr>
<tr>
<td>Immediate Past Chair</td>
<td>Peter Smith, MidFirst Bank and Trust</td>
</tr>
<tr>
<td>Jason Corzine</td>
<td>Peter Robinson – Suncor Energy USA</td>
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<tr>
<td>Joe Duda</td>
<td>John Swartout, Colorado Coalition of Land Trusts</td>
</tr>
<tr>
<td>Matt Hamilton</td>
<td>Margaret Taylor, Colo Parks &amp; Wildlife</td>
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<tr>
<td>Dr. John Hausdoerffer</td>
<td>Mark Wertheimer, Rocky Mountain Youth Corps</td>
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<tr>
<td></td>
<td>Nancy Wilson, Mile High Youth Corps-Colo Springs</td>
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CYCA Staff

<table>
<thead>
<tr>
<th>Scott Segerstrom, Executive Director</th>
<th>Tracy Olson, Contracts Manager</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kate Klitgaard, Associate Director</td>
<td>Nancy Weil, Office Manager/ Bookkeeper</td>
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</tbody>
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Balance Sheet: Year Ending December 31, 2015

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$215,594</td>
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<tr>
<td>Accounts Receivable</td>
<td>$254,444</td>
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<tr>
<td>Prepaid Expenses</td>
<td>$6,371</td>
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<tr>
<td>Total Current Assets</td>
<td>$478,409</td>
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<tr>
<td>Property and Equipment (net)</td>
<td>$24,952</td>
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<tr>
<td>Total Assets</td>
<td>$503,361</td>
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</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$201,073</td>
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<tr>
<td>Deferred Revenue</td>
<td>$0</td>
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<tr>
<td>Accrued Vacation</td>
<td>$4,833</td>
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<tr>
<td>Total Liabilities</td>
<td>$205,906</td>
</tr>
<tr>
<td>Total Net Assets</td>
<td>$297,455</td>
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<tr>
<td>Total Liabilities and Net Assets</td>
<td>$503,361</td>
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