Mission
CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:
TECHNICAL ASSISTANCE AND TRAINING
• Accredited 8 youth corps who served 1,572 young people

CONTRACT COORDINATION AND MANAGEMENT
• Developed and distributed $1.9 mil in funds for youth employment and training
• Managed a $1.14 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation service statewide

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS
CYCA and youth corps have distributed over half a million dollars in AmeriCorps Education Awards to 338 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges or reduce existing student loan debt of participants.

STRATEGIC COMMUNICATION
CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

2018 By the Numbers:
Youth, young adults & veterans served ..............................................1,572
Miles of trail built or maintained, or Corridor cleared ..................................168
Beetle-kill, invasive or hazard trees removed ...........................................57,313
Tons of trees, dirt, gravel, and rock moved .............................................165
Feet of rock wall installed .................................................................2,357
Acres treated for urgent risk of wildfire ................................................1,000
Miles of fence built or maintained .....................................................41
Trees, shrubs & seeds planted ..........................................................9,413
Acres of invasive species removed .....................................................6,252
Installed & maintained water diversion structures to ensure trail sustainability ................................................1,200

Accredited Youth Corps:
Boulder County Youth Corps
Larimer County Conservation Corps
Mile High Youth Corps- regional locations in Denver and Southern Front Range
Rocky Mountain Youth Corps
Southwest Conservation Corps-Four Corners
Southwest Conservation Corps-Los Valles
Weld County Youth Conservation Corps
Western Colorado Conservation Corps
Board of Directors

Chair of the Board, Jessica Kelleher, Flatirons Field Services
Secretary/Treasurer, Ed Roberson, Mirr Ranch Group and Roberson, LLC
Immediate Past Chair, Peter Smith, MidFirst Bank and Trust

Ron Hassel, Southwest Conservation Corps
Mike King, Denver Water

Peter Robinson – Suncor Energy USA
Margaret Taylor, Colo Parks & Wildlife
Mark Wertheimer, Rocky Mountain Youth Corps

CYCA Staff

Scott Segerstrom, Executive Director
Brandon Watkins, Associate Director

Tracy Olson, Contracts Manager
Nancy Weil, Office Manager/Bookkeeper

Balance Sheet: Year Ending December 31, 2018

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td></td>
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<tr>
<td>Cash</td>
<td>$482,780</td>
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<tr>
<td>Accounts Receivable</td>
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<tr>
<td>Certificates of Deposit</td>
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<tr>
<td>Prepaid Expenses</td>
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<tr>
<td>Total Current Assets</td>
<td>$609,304</td>
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<tr>
<td>Property and Equipment (net)</td>
<td>$20,828</td>
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<tr>
<td>Total Assets</td>
<td>$630,132</td>
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</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
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</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
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<tr>
<td>Accounts Payable</td>
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<tr>
<td>Deferred Revenue</td>
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<tr>
<td>Accrued Vacation</td>
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<td>Total Liabilities</td>
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<tr>
<td>Total Net Assets</td>
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<tr>
<td>Total Liabilities and Net Assets</td>
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