

**2018 ANNUAL REPORT
 COLORADO YOUTH CORPS ASSOCIATION**



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 8 youth corps who served 1,572 young people

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$1.9 mil in funds for youth employment and training
- Managed a \$1.14 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation service statewide

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed over half a million dollars in AmeriCorps Education Awards to 338 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges or reduce existing student loan debt of participants.

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

2018 By the Numbers:

Youth, young adults & veterans served	1,572
Miles of trail built or maintained, or Corridor cleared	168
Beetle-kill, invasive or hazard trees removed	57,313
Tons of trees, dirt, gravel, and rock moved	165
Feet of rock wall installed	2,357
Acres treated for urgent risk of wildfire	1,000
Miles of fence built or maintained	41
Trees, shrubs & seeds planted	9,413
Acres of invasive species removed	6,252
Installed & maintained water diversion structures to ensure trail sustainability	1,200

Accredited Youth Corps:

Boulder County Youth Corps
 Larimer County Conservation Corps
 Mile High Youth Corps- *regional locations in Denver and Southern Front Range*
 Rocky Mountain Youth Corps

Southwest Conservation Corps-Four Corners
 Southwest Conservation Corps-Los Valles
 Weld County Youth Conservation Corps
 Western Colorado Conservation Corps

Board of Directors

Chair of the Board , Jessica Kelleher, Flatirons Field Services	
Secretary/Treasurer , Ed Roberson, Mirr Ranch Group and Roberson, LLC	
Immediate Past Chair , Peter Smith, MidFirst Bank and Trust	
Ron Hassel, Southwest Conservation Corps	Peter Robinson – Suncor Energy USA
Mike King, Denver Water	Margaret Taylor, Colo Parks & Wildlife
	Mark Wertheimer, Rocky Mountain Youth Corps

CYCA Staff

Scott Segerstrom, Executive Director
 Brandon Watkins, Associate Director

Tracy Olson, Contracts Manager
 Nancy Weil, Office Manager/ Bookkeeper

Balance Sheet: Year Ending December 31, 2018

Assets	
Current Assets	
Cash	\$482,780
Accounts Receivable	\$119,552
Certificates of Deposit	\$0
Prepaid Expenses	\$6,972
Total Current Assets	<u>\$609,304</u>
Property and Equipment (net)	\$20,828
Total Assets	<u>\$630,132</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$198,194
Deferred Revenue	\$20,000
Accrued Vacation	<u>\$5,093</u>
Total Liabilities	<u>\$223,287</u>
Total Net Assets	<u>\$406,845</u>
Total Liabilities and Net Assets	<u>\$630,132</u>