

2019 ANNUAL REPORT
COLORADO YOUTH CORPS ASSOCIATION



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 8 youth corps who served 1,878 young people

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$1.9 mil in funds for youth employment and training
- Managed a \$1.27 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation service statewide

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed over \$600,000 in AmeriCorps Education Awards to 352 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges or reduce existing student loan debt of participants.

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

2019 By the Numbers:

Youth, young adults & veterans served	1,878
Miles of trail built or maintained, or Corridor cleared	452
Beetle-kill, invasive or hazard trees removed	84,899
Tons of trees, dirt, gravel, and rock moved	200
Rock and wood steps installed	737
Tree thinning slash piles to mitigate wildfire	2,096
Campgrounds improved	88
Trees, shrubs & seeds planted	9,967
Acres of invasive species treated	2,873
Feet of rock wall constructed to maintain trail sustainability	10,081

Accredited Youth Corps:

Boulder County Youth Corps
 Larimer County Conservation Corps
 Mile High Youth Corps- *regional locations in Denver and Southern Front Range*
 Rocky Mountain Youth Corps

Southwest Conservation Corps-Four Corners
 Southwest Conservation Corps-Los Valles
 Weld County Youth Conservation Corps
 Western Colorado Conservation Corps

Board of Directors

Chair of the Board , Margaret Taylor, Colo Parks & Wildlife <i>ex officio</i>	
Treasurer , Ed Roberson, Mirr Ranch Group & Roberson LLC	
Secretary , Peter Robison, Suncor Energy USA	
Immediate Past Chair , Jessica Kelleher, Flatirons Field Services	
Karina Amaya, Weld County Youth Conservation Corps	Brigid McRaith, Mile High Youth Corps
Mike King, Denver Water <i>ex officio</i>	Margaret Taylor, Colo Parks & Wildlife
Hudson Beasley, Vice President Business Banking, FirstBank	Mark Wertheimer, Rocky Mountain Youth Corps

CYCA Staff

Scott Segerstrom, Executive Director
Brandon Watkins, Associate Director

Tracy Olson, Contracts Manager
Nancy Weil, Office Manager/ Bookkeeper

Balance Sheet: Year Ending December 31, 2019

Assets	
Current Assets	
Cash	\$472,218
Accounts Receivable	\$89,175
Certificates of Deposit	\$153,000
Prepaid Expenses	\$6,543
Total Current Assets	<u>\$720,936</u>
Website, net of accumulated amortization	\$15,459
Property and Equipment (net)	\$2,027
Total Assets	<u>\$738,422</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$262,171
Deferred Revenue	\$21,500
Accrued Vacation	\$5,761
Total Liabilities	<u>\$289,432</u>
Total Net Assets	<u>\$448,990</u>
Total Liabilities and Net Assets	<u>\$738,422</u>