

**2020 ANNUAL REPORT**  
**COLORADO YOUTH CORPS ASSOCIATION**



**Mission**

CYCA’s mission is to advance the Colorado youth conservation corps movement.

**Primary Program Areas:**

**TECHNICAL ASSISTANCE AND TRAINING**

- Accredited 8 youth corps who served 1,137 young people

**CONTRACT COORDINATION AND MANAGEMENT**

- Developed and distributed \$1.67 mil in funds for youth employment and training
- Managed a \$1.27 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation service statewide

**YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS**

CYCA and youth corps have distributed over \$600,000 in AmeriCorps Education Awards to 352 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges or reduce existing student loan debt of participants.

**STRATEGIC COMMUNICATION**

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

**2020 By the Numbers:**

Youth, young adults & veterans served .....	1,137
Miles of trail built or maintained, or Corridor cleared .....	150
Beetle-kill, invasive or hazard trees removed .....	22,094
Bridges constructed and maintained, in feet .....	369
Rock wall constructed, in feet .....	2,654
Tree thinning slash piles to mitigate wildfire .....	232
Campsites maintained/ improved .....	118
Fence removed, in feet .....	96,788
Invasive weeds removed .....	16,429
Fence constructed and maintained, in feet .....	169,075

**Accredited Youth Corps:**

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps- <i>regional locations in Denver and Southern Front Range</i>	Weld County Youth Conservation Corps
Rocky Mountain Youth Corps	Western Colorado Conservation Corps

## Board of Directors

<b>Chair of the Board</b> , Margaret Taylor, Colo Parks & Wildlife <i>ex officio</i>	
<b>Treasurer</b> , Ed Roberson, Mirr Ranch Group & Roberson LLC	
<b>Secretary</b> , Peter Robison, Suncor Energy USA	
<b>Immediate Past Chair</b> , Jessica Kelleher, Flatirons Field Services	
Karina Amaya, Weld County Youth Conservation Corps	Brigid McRaith, Mile High Youth Corps
Mike King, Denver Water <i>ex officio</i>	Margaret Taylor, Colo Parks & Wildlife
Hudson Beasley, Vice President Business Banking, FirstBank	Mark Wertheimer, Rocky Mountain Youth Corps

## CYCA Staff

Scott Segerstrom, Executive Director  
Brandon Watkins, Associate Director

Tracy Olson, Contracts Manager  
Nancy Weil, Office Manager/ Bookkeeper

## Balance Sheet: Year Ending December 31, 2020

<b>Assets</b>	
Current Assets	
Cash	\$536,776
Accounts Receivable	\$87,018
Prepaid Expenses	\$9,775
Total Current Assets	<u>\$633,569</u>
Website, net of accumulated amortization	\$11,364
Property and Equipment (net)	\$0
Total Assets	<u>\$644,933</u>
<b>Liabilities and Net Assets</b>	
Current Liabilities	
Accounts Payable	\$93,785
Deferred Revenue	\$0
Accrued Vacation	\$5,763
Total Liabilities	<u>\$139,510</u>
Total Net Assets	<u>\$505,423</u>
Total Liabilities and Net Assets	<u>\$644,933</u>