

# 2021 ANNUAL REPORT

## COLORADO YOUTH CORPS ASSOCIATION



### Mission

CYCA's mission is to advance the Colorado youth conservation corps movement.

### Primary Program Areas:

#### TECHNICAL ASSISTANCE AND TRAINING

- Accredited 8 youth corps who served 1,654 young people

#### CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$2.86 mil in funds for youth employment and training
- Managed a \$1.7 mil AmeriCorps grant for young adults and military veterans earning stipends for conservation service statewide

#### YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed over \$730,000 in AmeriCorps Education Awards to 338 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges or reduce existing student loan debt of participants.

#### STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

### 2021 By the Numbers:

Youth, young adults & veterans served	1,654
Miles of trail built or maintained, or Corridor cleared	1562
Beetle-kill, invasive or hazard trees removed	24,456
Feet of bridges constructed	726
Rock and wood steps installed	831
Installed water & energy saving measures w lifetime savings	\$1.8 Million
Miles of fence constructed, maintained, removed	57
Trees, shrubs & seeds planted	6,308
Acres of invasive species treated	3,000
Feet of rock wall constructed	1,881

### Accredited Youth Corps:

Boulder County Youth Corps

Larimer County Conservation Corps

Mile High Youth Corps- *regional locations in Denver and Southern Front Range*

Rocky Mountain Youth Corps

Southwest Conservation Corps-Four Corners

Southwest Conservation Corps-Los Valles

Weld County Youth Conservation Corps

Western Colorado Conservation Corps

## Board of Directors

<b>Chair of the Board</b> , Margaret Taylor, Colo Parks & Wildlife <i>ex officio</i>	
<b>Treasurer</b> , Hudson Beasley, FirstBank	
<b>Secretary</b> , Peter Robison, Suncor Energy USA	
<b>Immediate Past Chair</b> , Jessica Kelleher, Flatirons Field Services	
Karina Amaya, Weld County Youth Conservation Corps	Brigid McRaith, Mile High Youth Corps
Mike King, Denver Water <i>ex officio</i>	Margaret Taylor, Colo Parks & Wildlife
Anna Hendricks, Southwest Conservation Corps-Los Valles	Jeff Roberts, Western Colorado Conservation Corps

## CYCA Staff

Scott Segerstrom, Executive Director  
Brandon Watkins, Associate Director

Tracy Olson, Contracts Manager  
Nancy Weil, Office Manager/ Bookkeeper

## Balance Sheet: Year Ending December 31, 2021

<b>Assets</b>	
Current Assets	
Cash	\$2,404,338
Accounts Receivable	\$191,442
Prepaid Expenses	\$11,877
Total Current Assets	<u>\$2,607,657</u>
Website, net of accumulated amortization	\$12,866
Property and Equipment (net)	\$0
Total Assets	<u>\$2,620,543</u>
<b>Liabilities and Net Assets</b>	
Current Liabilities	
Accounts Payable	\$228,549
Accrued Vacation	<u>\$4,999</u>
Total Liabilities	<u>\$233,548</u>
Net Assets with Donor Restrictions	<u>\$1,822,000</u>
Net Assets without Donor Restrictions	<u>\$564,995</u>
Total Net Assets	\$2,386,995
Total Liabilities and Net Assets	<u>\$2,620,543</u>