

2022 ANNUAL REPORT
COLORADO YOUTH CORPS ASSOCIATION



Mission

CYCA’s mission is to advance the Colorado youth conservation corps movement.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 8 youth corps who served 1,695 young people

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$3.45 mil in funds for youth employment and training
- Managed 2 AmeriCorps grants for young adults and military veterans earning stipends for conservation service statewide: YCCO for \$1.18 mil and CCC for \$1.1 mil.

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and youth corps have distributed over \$1.26 mil in AmeriCorps Education Awards to 549 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges or reduce existing student loan debt of participants.

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

2022 By the Numbers:

Youth, young adults & veterans served	1,695
Miles of trail built or maintained, or Corridor cleared	3,365
Beetle-kill, invasive or hazard trees removed	72,437
Feet of bridges constructed	1,007
Rock and wood steps installed	993
Installed water & energy saving measures w lifetime savings	\$1.3 Million
Miles of fence constructed, maintained, removed	71
Trees, shrubs & seeds planted	12,487
Acres treated for fire	5,294
Feet of retaining wall constructed	9,279

Accredited Youth Corps:

Boulder County Youth Corps
 Larimer County Conservation Corps
 Mile High Youth Corps- *regional locations in Denver and Southern Front Range*
 Rocky Mountain Youth Corps

Southwest Conservation Corps-Four Corners
 Southwest Conservation Corps-Los Valles
 Weld County Youth Conservation Corps
 Western Colorado Conservation Corps

Board of Directors

Chair of the Board , Margaret Taylor, Colo Parks & Wildlife <i>ex officio</i>	
Treasurer , Hudson Beasley, CrossFirstBank	
Secretary , Peter Robinson, Suncor	
Immediate Past Chair , Jessica Kelleher, Flatirons Field Services	
Karina Amaya-Ragland, Weld County Youth Conservation Corps	Maelly Oropeza, Larimer County Conservation Corps
Mike King, Private Consultant <i>ex officio</i>	Jeff Roberts, Western Colorado Conservation Corps
Anna Hendricks, Southwest Conservation Corps-Los Valles	

CYCA Staff

Scott Segerstrom, Executive Director
 Brandon Watkins, Associate Director
 Caley Ford, AmeriCorps & Contracts Manager

Tracy Olson, Contracts Manager
 Nancy Weil, Office Manager/ Bookkeeper

Balance Sheet: Year Ending December 31, 2022

Assets	
Current Assets	
Cash & CDs	\$2,184,515
Accounts Receivable	\$1,716,346
Prepaid Expenses	\$9,778
Total Current Assets	<u>\$3,910,639</u>
Website, net of accumulated amortization	\$8,790
Right of Use Asset (Lease)	\$136,190
Total Assets	<u>\$4,055,619</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$1,626,746
Accrued Vacation	\$13,288
Operating Lease Liability	\$135,383
Total Liabilities	<u>\$1,775,417</u>
Net Assets with Donor Restrictions	<u>\$1,497,116</u>
Net Assets without Donor Restrictions	<u>\$783,086</u>
Total Net Assets	\$2,280,202
Total Liabilities and Net Assets	<u>\$4,055,619</u>